

Solomon Elementary District			050305	Graham		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	199,716	1,215,333	16,990	1,196,436	1,174,715	257,324
UNRESTRICTED CAP OUTLAY	169,144	10,741	0	169,144	5,863	174,022
SOFT CAPITAL OUTLAY		71,464	0	71,464	99	71,365
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	74,658		69,272	35,495	39,163
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	11,647	56,157	0	74,601	46,104	21,700
STATE PROJECTS	3,453	10,706		13,458	5,031	9,128
FOOD SERVICES	10,371	65,915	0	79,168	72,397	3,889
OTHER	30,543	7,200	538	37,800	4,447	33,834
TOTAL	424,874	1,512,174	17,528	1,711,343	1,344,151	610,425
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	300,552	12,116	902,412	253	1,215,333
UNRESTRICTED CAP OUTLAY	10,741	0	0	0	10,741
SOFT CAPITAL OUTLAY	0	0	71,464	0	71,464
SCHOOL FACILITIES			74,658		74,658
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	7,200		10,706	56,157	74,063
TOTAL BY SOURCE	318,493	12,116	1,059,240	56,410	1,446,259
PERCENTAGE OF TOTAL REVENUES	22.02	0.84	73.24	3.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	32,500	27,968
MILD, MOD, SEV, MENTAL RETARDAT	11,566	8,606
MULTIPLE DISABILITIES	6,822	6,454
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	50,888	43,028
GIFTED	0	1,284
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	1,284
TOTAL (INCL IN MAINT & OPER)	50,888	44,312

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	0	9-12	0
5	1	K-12	3
6	0		
7	0	ACTUAL EXPENDITURES	
8	1	K-8	1,284
K-8	3	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	7,677
BUILDING & IMPROVEMENTS	578,039
FURNITURE, EQUIP, VEHICLES	195,759
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.3850	7,048,420
-- SECONDARY	0.0000	7,447,157
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	156.324	152.280	5.000	157.280	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	94.841	0.000	0.000	0.000	ADMINS	1	157.22
1997 - 1998 TOTAL	251.165	152.280	5.000	157.280	TEACHERS	12	13.67
1998 - 1999 ELEMENTARY	162.590	159.090	3.500	162.590	OTHER	0	
1998 - 1999 HIGH SCHOOL	86.621	0.000	0.000	0.000	SUBTOTAL	13	12.58
1998 - 1999 TOTAL	249.211	159.090	3.500	162.590	CLASSIFIED --		
1999 - 2000 ELEMENTARY	157.215	150.215	7.000	157.215	MANAGERS	2	89.84
1999 - 2000 HIGH SCHOOL	66.880	0.000	0.000	0.000	TEACH AIDS	2	80.62
1999 - 2000 TOTAL	224.095	150.215	7.000	157.215	OTHER	6	26.38
					SUBTOTAL	10	16.27
					TOTAL STAFF	22	7.09
FALL 1999 ENROLLMENT	174	NUMBER OF SCHOOLS		1	TEACHER SALARIES	\$312,903	
					SUPERINTENDENT'S SALARY	\$47,000	